

Savings	2010-11 \$m	2011-12 \$m	2012-13 \$m	2013-14 \$m	Total
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SAVINGS ANNOUNCED 18 AUGUST 2010					
Capping funding for the low SES Participation Equity programs	0	56.0	84.6	86.3	226.9
Reduce funding for the Solar Homes and Communities Plan	22	0	0	0	22
Abolish the APS Indigenous Employment Strategy	2	2	0	0	4
Abolish the Commonwealth Ombudsman in the Northern Territory	0.8	0.8	0	0	1.6
Abolish the community engagement funding in the Northern Territory	12.4	12.6	0	0	25
Reduce funding for the Low Emission Technology Demonstration Fund	30.5	4	2.5	10	47
Reduce funding for the Green Loans	0	0	10	0	10
Savings on debt interest from the sale of Medibank Private	0	220	220	220	660
Matching Labor's decision to reduce funding for the Solar Flagship Program	0	0	50	170	220
Matching Labor's reduction in funding for the Renewable Energy Bonus Scheme	75	75	0	0	150
Savings associated with the Coalition's participation programs	0	200	200	200	600
Increase the efficiency dividend from 1.25 per cent to 2 per cent	0	0	390	600	990
Border Security Dividend	0	0	98.81	159.01	257.82
Interest savings on improved budgetary position	53.8	164.3	251.2	311.8	781.1
Conservative bias allowance adjustment (Contingency Reserve)	0	0	816	1702	2518
Matching Labor's decision to no longer proceeding with the establishment of the ICT enable	0.7	2.3	4.1	5.6	12.7
Matching Labor's Improving Grant Compliance	0	6	18.5	25.2	49.7
Matching Labor's Job Capacity Account	12.5	17	25	25	79.5
Reduced funding for Australian Apprenticeship Workforce Skills Development	189	255	255	255	954
Reallocation of funding for Textile Clothing and Footwear - Strategic Capability Program	109.1	24.1	24.1	19.1	176.4
Rephasing of Victorian Regional Rail Link	0	0	80	120	200
Review of the overseas networks of DFAT	0	15	15	15.5	45.5
Pharmaceutical Benefits Scheme - Ensuring a Sustainable Healthcare System	271.73	257.9	218.77	402.28	1150.68
Redirection of current Commonwealth Maternity Leave provision	0	0	95	100	195
Tightening of the WET Rebate	0	50	50	50	150
Sale of rights to use 2.5 GHz band spectrum	0	0	200	0	200

TOTAL					9726.9
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